

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



On this the 12th day of August 2024, the Commssioners' Court, with the following members being present

FY 2024

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge - Precinct 4 Department #: 615

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Operating Reserve	0180-6150-53970-HS	31,200.00
	TOTAL TRANSFERRED FROM:	31,200.00

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Vehicle & Heavy Machinery Repair	0180-6150-54500-HS	30,000.00
Safety Loss Control Program	0180-6150-53290-HS	1,200.00
	TOTAL TRANSFERRED TO:	31,200.00

EXPLANATION:
Budget Shortfall

Department Head: *Larry Woolley* Date: 7-25-24

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: *Cyrl Boedeker*
Christopher Boedeker, County Judge

